An Evening With... (2027)

CASH EXPENDITURE	Budget ex GST	Breakdown/notes
Presenter fee	$ 9,000	Presenter fee $9000+GST
Technical Support and equipment hire	$ 2,500	Technician fee & travel/accommodation costs
Marketing and promotional activities	$ 1,000	Local advertising, printed signage, newspaper & radio advertising. Local Photographer.
Buses	$ 600	Nicholls bus & driver; community bus from other town/s
Ticket fees	$ 225	Ticketing platform transaction fees
Travel and freight associated with expanded program	$ 200	Event staff mileage
Event materials	$ 160	Event materials; catering for performer
Venue Hire	$ 165	Williams Memorial Hall
Liquor Licence	$ 60	Liquor Licence
Expenditure total:	$ 13,910	

CASH INCOME	Budget ex GST	Breakdown/notes
Box Office Revenue	$ 7,410	Ticket average $39+GST x estimated 190 sold (10 complimentary)
Income from bus tickets	$ 500	Bus tickets
Arts Narrogin RAVS grant funding contribution	$ 3,500	
Shire of Williams Community Chest contribution	$ 2,500	
Income total:	$ 13,910	

IN KIND	Value	Breakdown/notes
Event volunteers	$630	18 hours at $35
Arts Narrogin staff costs	$1,800	30 hours at $60
Marketing & promotion	$200	in-house printing and distribution costs
Comp tickets	$390	10 complimentary tickets for event volunteers and bus driver
In-Kind total:	$ 3,020	
Total project cost (cash & in kind):	$ 16,930	