



Budget Overview of 2021/2022

The Shire of Williams has delivered a financially responsible budget that delivers for our community and will support the principles contained in the Strategic Community Plan and Corporate Business Plan. There will be continued improvements to infrastructure and roads and will deliver a sustainable economic outcome for the community.

The Shire concluded last financial year with an estimated surplus of \$401,575.

The 2021/2022 Budget delivers social outcomes identified in various planning and community supporting strategies that have previously been adopted by the Council. Also supporting key environmental strategies and initiatives.

Fees and Charges

In general have been increased by 2% with the exception of Community Housing where no increase has been applied. Other minor changes have been agreed which are itemised in the budget and are in line with the forward financial plans. All fees and charges are available on the Shire's website.

Rates

Although the property valuations for UV rated properties increased by 13.92% the Shire has maintained a lower increase to the total rates with revenue up by 3.19%. This is also lower than what is shown in the Long Term Financial Plan. Total rates to be raised is \$1,991,319.

Rate Payments

The following rate payment options are offered for cheque, credit card, direct debit or cash payments to the "Shire of Williams".

Payment in full on or before the **3rd September 2021**.

Payment by four instalments due on or before:

1st Instalment – 03/09/2021

2nd Quarterly Instalment – 05/11/2021

3rd Quarterly Instalment – 07/01/2022

4th and Final Quarterly Instalment – 11/03/2022

The instalment option will incur an administrative fee of \$30 per assessment and an interest rate of 3%.

Overdue Interest Rate on Rate Payments

Interest will be charged on all rates not paid by the due date where the ratepayer has not elected to pay by instalments. Interest on overdue rates is charged at a rate of 7% on outstanding amounts.

Waste & Roadside Collection

The roadside collection service is fixed at \$455 and includes a weekly collection of general waste and a fortnightly collection of recycling on a Tuesday by Avon Waste. For further details regarding additional bins and rural tip passes please see the Shire's website.

Refuse Site opening hours: Wednesday, Saturday and Sunday 9am-3pm.

Statement of Loan Debt – 30th June 2021

Grader	\$20,719
Industrial Land	\$172,733
Industrial Shed (Lot 440)	\$128,210
Industrial Shed (Lot 403)	\$171,737
Synthetic Bowling Green (Self Supporting Loan)	\$107,023
Mens Shed	\$100,000
Total:	\$700,422

A new borrowing has been included in the 21/22 budget of \$200,000 for the installation of a new synthetic bowling green. This is to be taken out for a period of ten years with repayments being fully reimbursed by the Williams Bowling Club.

Grant Funding

- Roads to Recovery Grant - \$196,112
- Road Project Grant - \$295,915
- Local Roads and Community Infrastructure Grant (LRCI)-Phase 2 - \$181,836
- Road Safety Grant - \$116,300

Capital Works Program

Investment in infrastructure, land and buildings, as well as plant and equipment is planned totalling \$2,412,192. A major component being road infrastructure totalling \$1,063,510 to support major improvements. An amount of \$181,836 is also included for projects that fit within the Local Road and Community Infrastructure Grant conditions.



Detailed Asset Expenditure

Land and Buildings	
Sandalwood Crt Reifurbishment	25,000
Single Person Units - Carport	20,000
Building Refurbishments	15,000
Archive Room	30,000
Men's Shed	54,483
Childcare - Refurbishment	40,000
	184,483
Furniture and Equipment	
Office Equipment	7,000
Office Server Replacement	50,000
	57,000
Plant and Equipment	
Mazda CX5 – W116	37,000
Road Grader – WL61	375,000
Toro Reelmaster Mower	37,000
4 x 2 Single Cab Hi Rise Ute – WL5826	27,000
	476,000
Infrastructure - Roads & Drainage	
Road Project Grant – Congelin Narrogin Rd	158,526
Road Project Grant - Quindanning Darkan Road	281,700
RTR - York Williams Road	103,298
RTR - Clayton Road	92,814
Council - Brooking Street	124,500
LRCI – Rosseloty Street	140,000
Council – Narrakine Rd	15,900
Council – Pig Gully Rd	21,265
Council – Road Upgrades	95,506
Council - Townsite Drainage	30,000
	1,063,510
Infrastructure - Parks and Gardens	
Lions Park Carpark	134,400
Town Hall Park	131,044
Eagle Sculpture (Final Payment)	20,455
Cemetery Improvements – Marling	5,000
Cemetery Gazebo - Williams	15,000
Townscape Brooking Street	18,463
Entry Statements	11,836
Playground Recreation Centre	20,000
Synthetic Bowling Green	210,000
Depot Fuel Facility	65,000
	631,199
Total Asset Expenditure	2,412,192

General Council Information

Councillors	Position	Term
Cr Jarrad Logie	President	Oct 2021
Cr Natalie Major	Deputy President	Oct 2023
Cr Moya Carne	Councillor	Oct 2023
Cr Gilbert Medlen	Councillor	Oct 2023
Cr Tracey Price	Councillor	Oct 2023
Cr Simon Harding	Councillor	Oct 2021
Cr Alexander Watt	Councillor	Oct 2021
Cr Bob Baker	Councillor	Oct 2021
Cr Bernie Panizza	Councillor	Oct 2023

Department of Transport

The Shire of Williams is a licensed agent for the Department of Transport. Enquires and processing are available between 8.00am – 4.00pm Monday to Friday.

Building and Development Applications

An application form, fee and duplicate plans must be submitted to Council for approval prior to commencement of any new building or alterations (excepting out buildings in the rural area). Failure to make application can lead to additional fees and/or other penalties. Properties that are located in designated Bush Fire Prone Areas may require additional assessment of the bush fire risk as part of any planning or building approval process.

Animal Registration

(Due/renewable 1st Nov each year)

All dogs three months or older must be microchipped and registered by legal requirement.

All cats reaching six months of age must be sterilised, microchipped and registered as per the *Cat Act 2011*.

Administration Staff

Name	Position
Geoff McKeown	Chief Executive Officer
Cara Ryan	Manager of Finance
Tony Kett	Works Supervisor
Britt Logie	Community Development Officer
Sharon Wilkie	Senior Finance Administration Officer
Manuela Lenehan	Administration Officer
Cassie Barker	Administration Officer
Trevor Brandy	EHO/Building Surveyor

