



Budget Overview of 2019/2020

The Shire of Williams has delivered a financially responsible budget that delivers for our community and will support the principles contained in the Strategic Community Plan and Corporate Business Plan. There will be continued improvements towards infrastructure and roads and is considered to deliver a sustainable economic outcome for the community.

The Shire concluded last financial year with an estimated surplus of \$407,027.

The 19/20 budget delivers social outcomes identified in various planning and community supporting strategies that have previously been adopted by the Council. Also supporting key environmental strategies and initiatives.

Fees and Charges

An increase of 2% will apply, with the exception of private rentals which will see no increase. Other minor changes have been agreed which are itemised in the budget and are in line with the forward financial plans. All fees and charges are available on the Shire's website.

Waste

Household and commercial waste charges will increase by 35% due to the cessation of landfill in Williams and transport to another site. It remains cost neutral to the Shire.

Grant Funding

- Roads to Recovery - \$196,112
- Road Project Grant - \$276,933
- Country Pathways Grant - \$31,170

Statement of Loan Debt	30 th June 2019
IT Equipment	\$3,885
Grader	\$100,168
Industrial Land	\$196,079
Industrial Shed (Lot 440)	\$152,383
Industrial Shed (Lot 403)	\$224,847
Synthetic Bowling Green (Self Supporting Loan)	\$138,464
Total:	\$815,826

Capital Works Programme

Investment in infrastructure, land and buildings, as well as plant and equipment is planned totalling \$2,123,864. A major component being road infrastructure totalling \$1,146,599 to support major improvements. An amount of \$200,000 is included for the acquisition of land on the Albany Highway for future community plans.

Detailed Expenditure	2019-2020
Land & Buildings	
Single Person Unit Refurbishment	\$31,117
Drainage Upgrade Single Person Unit	\$11,119
Building Refurbishments	\$11,117
Recreation Ground – Grandstand Refurbishment	\$35,000
Men's Shed – Utilities and Earthworks	\$15,068
Land Acquisition	\$200,000
	\$303,420
Plant & Machinery	
Ride on Mower	\$12,000
Vehicle – 16WL	\$55,000
Semi Water Cart	\$60,000
Minor Plant	\$10,000
Vehicle - FDC	\$34,000
Utility – WL5802	\$33,000
Utility – WL826	\$26,000
Front End Loader – WL5639	\$280,000
	\$510,000
Road Assets	
Project Grant – Pingelly Rd (Seal)	\$207,451
Project Grant – Williams Darkan Rd (Reseal)	\$202,350
RTR – York Williams Rd (Reseal)	\$70,000
RTR – Wangeling Gully Rd (Gravel Sheeting)	\$51,112
RTR – Clayton Rd (Seal Widening)	\$75,000
Council – Zilko Rd (Gravel Sheeting)	\$45,000
Council – Zilko Rd (Widen Culverts)	\$26,000
Council – Marradong Rd (Pavement Repairs)	\$52,055
Council – Carne/Narrakine Rd (Pavement Repairs)	\$22,050
Council – Lavender St/Forrest St/Stan Gillett (Seal)	\$89,895
Council – Townsite Drainage	\$50,027
Council – Funded Project (Gravel Sheeting)	\$98,347
Carpark – Near Post Office	\$95,000
Footpath – Albany Highway	\$62,312
	\$1,146,599
Parks & Reserves	
Lions Park Redevelopment – Signage	\$30,000
Commissioning Waste Transfer Station	\$54,441
Oval/Trotting Track Fencing	\$34,404
Swimming Pool Refurbishment Basins	\$20,000
Standpipe Water Meter System	\$25,000
	\$163,845
Total Asset Expenditure:	\$2,123,864

For a more comprehensive review of the budget, please visit:
www.williams.wa.gov.au



Rates Information Sheet 2019/2020

Rates

Overall increase to the total rates revenue will be 4.02%. The valuation of UV properties for 19/20 includes an average increase of 3.86%, which then reflects the overall rate income for these properties. Total rates raised \$1,889,449.

Roadside Collection

The roadside collection service is fixed at \$443.50 and includes a weekly collection of general waste and a fortnightly collection of recycling on a Tuesday by Avon Waste. For further details regarding additional bins and rural tip passes please see the Shire's website.

Refuse Site opening hours: Wednesday, Saturday and Sunday 9am-3pm.

Rate Payments

The following rate payment options are offered for cheque, credit card, direct debit or cash payments to the "Shire of Williams".

Payment in full on or before the **13th September 2019**.

Payment by four instalments due on or before:

1. 1st Instalment – 13/09/2019
2. 2nd Quarterly Instalment – 15/11/2019
3. 3rd Quarterly Instalment – 17/01/2020
4. 4th and Final Quarterly Instalment – 20/03/2020

The instalment option will incur an administrative fee of \$30 per assessment and a daily interest rate on each instalment after the first of 0.015%

Overdue Interest Rate on Rate Payments

Interest will be charged on all rates not paid by the due date where the ratepayer has not elected to pay by instalments. Interest on overdue rates is charged at a rate of 0.0301% per day.

General Council Information

Councillors	Position	Term
Cr Jarrad Logie	President	Oct 2021
Cr Natalie Major	Deputy President	Oct 2019
Cr Moya Carne	Councillor	Oct 2019
Cr Gilbert Medlen	Councillor	Oct 2019
Cr Greg Cavanagh	Councillor	Oct 2019
Cr Simon Harding	Councillor	Oct 2021
Cr Alexander Watt	Councillor	Oct 2021
Cr Robert Baker	Councillor	Oct 2021

Department of Transport

The Shire of Williams is a licensed agent for the Department of Transport. Enquires and processing are available between 8.00am – 4.00pm Monday to Friday.

Building and Development Applications

An application form, fee and duplicate plans must be submitted to Council for approval prior to commencement of any new building or alterations (excepting out buildings in the rural area). Failure to make application can lead to additional fees and/or other penalties. Properties that are located in designated Bush Fire Prone Areas may require additional assessment of the bush fire risk as part of any planning or building approval process.

Animal Registration (due/renewable 1st Nov each year)

All dogs three months or older must be microchipped and registered by legal requirement. All cats reaching six months of age must be sterilised, microchipped and registered as per the Cat Act 2011.

Administration Staff

Name	Position
Geoff McKeown	Chief Executive Officer
Cara Ryan	Manager of Finance
Tony Kett	Works Supervisor
Britt Logie	Community Development Officer
Sharon Wilkie	Senior Finance and Administration Officer
Manuela Lenehan	Administration Officer
Kim Walsh	Administration Officer
Trevor Brandy	EHO/Building Surveyor